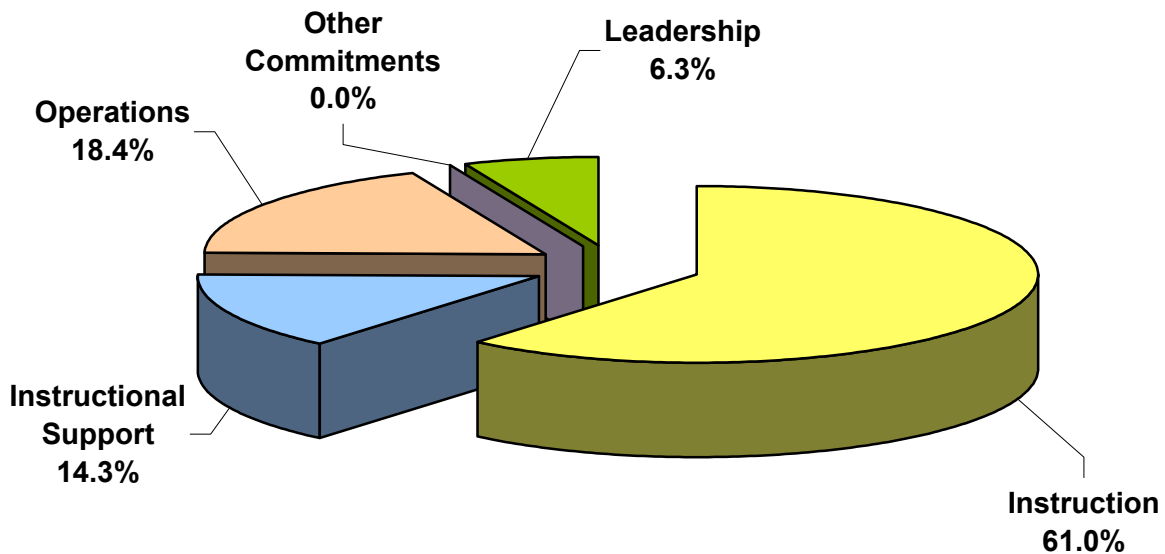
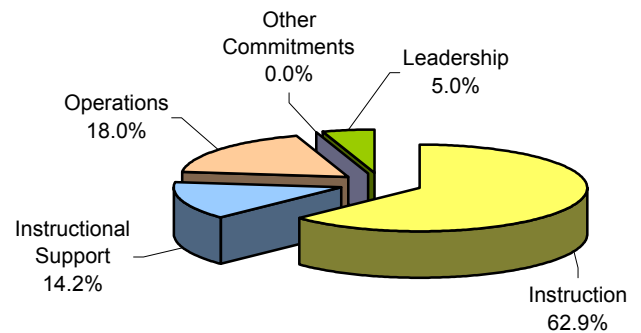


Portsmouth School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 916	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,626,882	\$5,051	61.0%
Instructional Support	\$1,088,598	\$1,188	14.3%
Operations	\$1,392,687	\$1,520	18.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$478,804	\$523	6.3%
Total Middle School Expenditures	\$7,586,971	\$8,283	100.0%
Total District & %-Middle School-To-District	\$30,578,905	\$10,429	24.8%